

# Area Committee 3

## Agenda



**Date:** Thursday, 22 July 2021

**Time:** 5.30 pm

**Venue:** The Council Chamber - City Hall, College Green, Bristol, BS1 5TR

### **Distribution:**

**Councillors:** Lesley Alexander, Amal Ali, Marley Bennett, Craig Cheney, Lorraine Francis, Ellie King, Heather Mack and David Wilcox

**Copies to:** Keith Houghton (Community Resources Manager), Cathryn Rogers and John Atkinson (Tree Bristol Education Lead)

**Issued by:** Sam Wilcock, Democratic Services

E-mail: [democratic.services@bristol.gov.uk](mailto:democratic.services@bristol.gov.uk)

**Date:** Wednesday, 14 July 2021



# Agenda

## 1. Election of Chair

To elect the Chair of the Area Committee for the 2021-2022 municipal year.

## 2. Welcome and Apologies

**(Pages 3 - 5)**

## 3. Minutes of the previous meeting

To consider the minutes of the last meeting held on 29<sup>th</sup> July 2020.

**(Pages 6 - 8)**

## 4. Declarations of Interest

To hear any declarations of interests from Councillors on the Area Committee.

## 5. Public Forum

Please see the public information sheet attached to the agenda for information and detail about public forum processes. For this specific meeting, the deadlines are:

- The deadline for Public Forum Questions is 5pm on Fri 16<sup>th</sup> July 2021.
- The deadline for Public Forum Statements is 12 noon on Weds 21<sup>st</sup> July 2021.

Please email to [democratic.services@bristol.gov.uk](mailto:democratic.services@bristol.gov.uk)

It would greatly assist in the planning of the meeting within covid safe practices if you could inform us if you plan to attend the meeting as a member of the press or public. This would help us plan for the capacity of the meeting room.

## 6. Community Resources Manager Update and Decision Report

The report recommends funding decision on submitted Full Proposal for approval of S106 Tree planting funds **(Pages 9 - 34)**



# Public Information Sheet

## Inspection of Papers - Local Government (Access to Information) Act 1985

You can find papers for all our meetings on our website at [www.bristol.gov.uk](http://www.bristol.gov.uk).

## Covid-19: changes to how we hold public meetings

Following changes to government rules, public meetings including Cabinet, Full Council, regulatory meetings (where planning and licensing decisions are made) and scrutiny will now be held at City Hall.

## Covid Safety Measures for Attendance at City Hall

Due to Covid Safety requirements we have put the following measures in place:

- All attendees to this meeting are asked to have a Covid lateral flow test 24 hrs prior to the day of the meeting and show the results of a negative test. It's important that you report the results of your test and that you get confirmation sent to your phone. Reception staff may ask to see this on the day of the meeting. If you have a positive test or if you develop any Covid 19 symptoms - high temperature, a new continuous cough, or a loss or change to your sense of smell or taste, you should [book a test on GOV.UK](https://www.gov.uk) and self-isolate while you wait for the results.
- You are required to wear a face mask at all times unless you are exempt. Social distancing rules remain in place.
- Members of the press and public who wish to attend City Hall are advised that you may be asked to watch the meeting on a screen in another room as due to the maximum occupancy of the venue.

## Other formats and languages and assistance for those with hearing impairment

You can get committee papers in other formats (e.g. large print, audio tape, braille etc) or in community languages by contacting the Democratic Services Officer. Please give as much notice as possible. We cannot guarantee re-formatting or translation of papers before the date of a particular meeting.

Committee rooms are fitted with induction loops to assist people with hearing impairment. If you require any assistance with this please speak to the Democratic Services Officer.

## Public Forum

Members of the public may make a written statement ask a question or present a petition to most meetings. Your statement or question will be sent to the Committee Members and will be published on the Council's website before the meeting. Please send it to [democratic.services@bristol.gov.uk](mailto:democratic.services@bristol.gov.uk).



The following requirements apply:

- The statement is received no later than **12.00 noon on the working day before the meeting** and is about a matter which is the responsibility of the committee concerned.
- The question is received no later than **5pm three clear working days before the meeting**.

Any statement submitted should be no longer than one side of A4 paper. If the statement is longer than this, then for reasons of cost, it may be that only the first sheet will be copied and made available at the meeting. For copyright reasons, we are unable to reproduce or publish newspaper or magazine articles that may be attached to statements.

By participating in public forum business, we will assume that you have consented to your name and the details of your submission being recorded and circulated to the Committee and published within the minutes. Your statement or question will also be made available to the public via publication on the Council's website and may be provided upon request in response to Freedom of Information Act requests in the future.

We will try to remove personal and identifiable information. However, because of time constraints we cannot guarantee this, and you may therefore wish to consider if your statement contains information that you would prefer not to be in the public domain. Other committee papers may be placed on the council's website and information within them may be searchable on the internet.

#### **During the meeting:**

- Public Forum is normally one of the first items on the agenda, although statements and petitions that relate to specific items on the agenda may be taken just before the item concerned.
- There will be no debate on statements or petitions.
- The Chair will call each submission in turn. When you are invited to speak, please make sure that your presentation focuses on the key issues that you would like Members to consider. This will have the greatest impact.
- Your time allocation may have to be strictly limited if there are a lot of submissions. **This may be as short as one minute.**
- If there are a large number of submissions on one matter a representative may be requested to speak on the groups behalf.
- If you do not attend or speak at the meeting at which your public forum submission is being taken your statement will be noted by Members.
- Under our security arrangements, please note that members of the public (and bags) may be searched. This may apply in the interests of helping to ensure a safe meeting environment for all attending.
- As part of the drive to reduce single-use plastics in council-owned buildings, please bring your own water bottle in order to fill up from the water dispenser.

For further information about procedure rules please refer to our Constitution

<https://www.bristol.gov.uk/how-council-decisions-are-made/constitution>



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**Bristol City Council**  
**Minutes of the Area Committee 3**

**29 July 2020 at 1.30 pm**



**Members Present:-**

**Councillors:** Lesley Alexander, Sultan Khan, Gill Kirk, Estella Tincknell and Craig Cheney

**Officers in attendance:-**

John Atkinson (Tree Bristol Officer), Keith Houghton (Community Resources Manager) and Corrina Haskins (Democratic Services)

**1. Election of Chair**

**RESOLVED** – that Councillor Craig Cheney be elected Chair for the meeting.

**2. Welcome and Apologies**

There were no apologies for absence.

**3. Minutes of the previous meeting**

**RESOLVED** – that the Minutes of the previous Meeting held on 14<sup>th</sup> October 2019 be agreed as a correct record and signed by the Chair.

**4. Declarations of Interest**

There were no declarations of interest.

**5. Public Forum**

A public forum statement was received and noted by the Committee.

**6. Community Resources Manager Update and Decision Report**



The Community Resources Manager introduced the report and drew attention to the following:

- Members would receive an update by the end of August on progress on previously approved Section 106 (S106) and Community Infrastructure Levy (CIL) transport, parks and community projects;
- A decision had been taken to pause 2020 CIL and S106 decisions with the exception of S106 monies specified for tree planting and replacement so works could start in the 20/21 planting season;
- Members were asked to consider the proposed tree planting and replacement scheme using the available £37,188.22 to plant 48 trees and, if approved, to further consider if the residue of £458.14 should be added to the maintenance budget or keep in the existing S106 tree planting budget and identify an additional £307.07 for another tree.

Members gave an update on previously approved schemes as follows:

- The Vench: the kitchen area had been updated and improvements made to the to play area;
- The Old Library, Muller Road: quotes were being taken for the improvements agreed last year in relation to a disabled toilet; ramp; permanent fencing; etc;
- Fishponds Park: play area was being built and works were ongoing;
- Hillfields Community Hub: windows and doors had been replaced

In response to questions about progress on other projects, including the Scout Hut; Royate Hill; the Community Resources Manager undertook to include this information in the update report being circulated to Members at the end of August. He also confirmed that all trees allocated last year had been planted although there was a need to replace those that had failed/been vandalised.

In relation to future meetings, the Community Resources Manager undertook to talk to Chairs of the 6 Area Committees with a view to considering a similar timetable to the one agreed in the previous year with Councillors engaging with communities about proposals prior to a decision in the autumn.

The Tree Bristol Officer confirmed that the proposals were for replanting trees rather than new trees but undertook to look into the suggestion of future new planting in the Frenchay Park Road/Stoke Park Lane area. He also reported that future proposals would include a map and the common, rather than Latin, names of the trees.

Members unanimously agreed the tree planting proposals and further agreed that the residue should be added to the tree maintenance fund;

**RESOLVED** that

- (1) the proposed updating of progress on previously-approved projects in the light of Covid-19 impacts be noted;



- (2) the decision to pause 2020 CIL and S106 decisions with the exception of S106 monies specified for tree planting and replacement be noted;
- (3) the CIL and S106 monies available at 30th June 2020 and the 2 S106 contributions which are at risk as outside their 'committed by' date be noted;
- (4) the funding for the S106 Tree Proposal submitted from the following S106 allocations be approved as follows:
- 48 Tree Replacements = £36,730.08
  - Residue of £458.14 to be added to the tree maintenance fund;

Permission / Site / S106 Code	Current Contribution Value	£ requested	£ remaining	Date to be Spent / Committed by	Purpose of Contribution
17/05939 / Lidl, Muller Road, Horfield	£36,550.66	£36,550.66	£0	9 Aug 23	The provision replacement tree planting in the vicinity of the Development
15/03213 / Foundry Lane & Deep Pit Road, Speedwell	£637.56	£637.56	£0	3 Sep 23	The provision of replacement tree planting in the vicinity of the Development
<b>Total</b>		<b>£37,188.22</b>			

- (5) the legal information concerning the Public Sector Equality duty in reaching all its decisions be noted.

Meeting ended at 2.00 pm

**CHAIR** \_\_\_\_\_







**Area Committee 3 Meeting  
22nd July 2021**

**Report of:** Keith Houghton

**Title:** Community Resources Manager, Neighbourhoods & Communities

**Telephone Number:** 0117 922 2135/ 07585 909029

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**RECOMMENDATIONS. The Committee is asked:**

1. Note the proposed updating of progress on previously-approved projects. (Item 3)
2. Note the progress of 2021/22 Area Committee process and the decision-making for S106 monies specified for tree planting and replacement (Item 4)
3. Note the CIL and S106 monies available at 30<sup>th</sup> June 2021 (Item 5)
4. To consider the funding for the S106 Tree Proposal submitted, including any conditions which they may wish to attach (Item 6)
5. To note the legal information concerning the Public Sector Equality duty in reaching all its decisions (Item 7)

**1. Background:**

a. 6 Area Committees were approved at the Full Council meeting on 20<sup>th</sup> March 2018 to hold delegated decision-making powers over non-earmarked Section 106 and local Community Infrastructure Levy (CIL) funds.

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- b. Area Committee 3 consists of the councillors representing the wards of Lockleaze, Eastville, Frome Vale and Hillfields.
- c. Each Area Committee will meet formally once a year (with the option of a second, additional meeting if required) to make decisions on the awarding of local CIL and S106. 15% of CIL generated within each Area Committee area is available for spend. Those parts of an Area Committee which have a formally adopted Neighbourhood Development Plan receive 25% of the CIL generated within the defined border of their Plan to support their identified infrastructure priorities.
- d. Information about Area Committees, CIL and S106 processes can be found on the BCC website at: <https://www.bristol.gov.uk/people-communities/local-decision-making>

## **2. Terms of Reference**

The Area Committee Terms of Reference were approved at Full Council on 20<sup>th</sup> March 2018 and adopted at the 2018 Area Committee on 3rd October 2018

## **3. Progress update on CIL & S106-funded projects approved at 2018, 2019 & 2020 Area Committee Meetings**

Covid-19 has impacted on the delivery of previously agreed projects. An update on BCC-delivered schemes was shared in March 2021. The Community Resources team is currently gathering updates on progress from both BCC and Voluntary/Community Sector organisations and will publish this in August 2021.

## **4. Allocation of CIL and Section 106 Funds**

a. A timetable and process for developing Outline and Full Proposals for funding from CIL and S106 resources for 2021 was agreed and started in January 2021. Councillors have worked with their communities to identify and prioritised potential projects. These will be considered at the Informal meeting following this formal Area Committee meeting. The exception is decision-making on tree replacement using earmarked Section 106 funds, which can be planted in good

time when the winter planting season begins and which would be unacceptable delayed if decisions were put back to the November Area Committee meeting.

These S106 Tree proposals are presented for decision by the Area Committee in this paper.

## **5. CIL and Section 106 Monies available to Area Committee 3 at 30st June 2021**

a. CIL available:

At the end of June 2021 there was an overall sum of **£74,484.65** available to Area Committee 3, which breaks down for general AC3 expenditure:

- For General AC3 expenditure: **£74,484.65**

**See Appendix 1**

b. Section 106 available:

i. At the end of June 2021 there was a total of **£77,650.10** uncommitted Section 106 agreement monies available for AC6, of which **£26,879.72** is designated specifically for tree planting and tree replacement

ii. All S106 agreements are legally bound to be spent according to the Purpose of the Contribution so can only be approved for projects which met these conditions.

iii. The Committee is asked to note that there are no time-limited S106 at risk if not allocated.

**See Appendix 2**

## **6. 2020 Stage 2 Full Project Proposals: for decision**

## Proposal 1: Tree Bristol Tree Planting Proposal

Section 2a. Name of your group or organisation: Tree Bristol - Bristol City Council
Section 2b. Your Organisation: Briefly describe your organisation's core purpose and activities (less than 100 words) Bristol City Council and their partners aim to plant as many trees as possible in the Local Authority Area. Bristol's One City Action Plan has the Environmental Objective of doubling the tree canopy in the city by 2046 and becoming carbon neutral by 2030.
Section 2c. Your Project:  <b>i. Please describe the project you want to deliver (200 words maximum) (attach any plans, drawings etc as an appendix):</b> Tree Bristol utilises private sponsorship, Corporate sponsorship and development funding (s106 and CIL), to fund tree planting. Tree planting contributes to both of the One City targets as well as many other attendant benefits such as habitat creation for wildlife, pollution absorption and reducing the urban heat island effect. Tree planting across the AC Area using section 106 contributions that are ring fenced for tree planting: Tree Planting Locations: <b>ii. where will it be delivered?</b> 14 in Lockleaze; 13 in Eastville; 5 in Frome Vale; 3 in Hillfields

### 2d(ii): S106-funded projects

Insert the S106 reference code(s); amount; purpose and expiry date: (this will be used to check that your project meets the terms of the S106 Legal Agreement)			
Permission / Site / S106 Code	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution
17/05939 – Lidl, Muller Road, Horfield	£11,171.08	09/08/2023	The provision replacement tree planting in the vicinity of the Development

19/00820 – 884 Fishponds Road, Fishponds	£15,708.64	No limit	The provision and maintenance of tree planting either on-street or in public open space as the Council shall determine within a one mile radius of 884 Fishponds Road
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How does your project meet the purpose of the S106 fund(s) and how does it address local needs and priorities?:

All of these contributions are for tree planting specifically. All of the sites identified are within the ambits of the individual contributions. Codes, Sites, Tree Planting locations and Tree Species are set out below:

106 code:	No.	Location:	Ward	Plot no:	Species:	Cost:
17/05939	1	Muller Road	Lockleaze	200041.5	Liquidambar Slender Silhout (sweetgum)	£765.21
17/05939	2	Dovercourt Road Open Space	Lockleaze	200038.5	Acer campestre (field maple)	£765.21
17/05939	3	Dovercourt Road Open Space	Lockleaze	200005.3	Prunus avium Plena (cherry)	£765.21
17/05939	4	Dovercourt Road Open Space	Lockleaze	200005.2	Prunus avium Plena (cherry)	£765.21
17/05939	5	Downman Road	Lockleaze	200076.5	Sorbus intermedia (Swedish whitebeam)	£765.21
17/05939	6	Edward Bird House (SH)	Lockleaze	200001.1	Acer x freemanii Armstrong (Canadian maple)	£765.21
17/05939	7	Edward Bird House (SH)	Lockleaze	200023.1	Malus evereste (crab apple)	£765.21
17/05939	8	Edward Bird House (SH)	Lockleaze	200007.1	Malus evereste (crab apple)	£765.21
17/05939	9	Nash Drive Amenity Lane	Lockleaze	200001.5	Amelanchier lamarckii Robin Hill (serviceberry)	£765.21
17/05939	10	Condor House (SH) Romney Ave	Lockleaze	200003.5	Cladrastis lutea (yellowwood)	£765.21
17/05939	11	Danby Street	Lockleaze	110012.5	Prunus Sunset Boulevard (cherry)	£765.21
17/05939	12	Ruskin Drive	Lockleaze	200001.5	Magnolia x soulangeana (saucer magnolia)	£765.21
17/05939	13	Shakespeare Avenue	Lockleaze	200017.6	Nyssa sylvatica (tupelo)	£765.21
17/05939	14	Shakespeare Avenue	Lockleaze	200024	Nyssa sylvatica (tupelo)	£765.21
17/05939&	15	Eastville Park	Eastville	200133.5	Acer platanoides (Norway maple)	£765.21

19/00820						
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MAP:

Map of plots on request

106 code:	No.	Location:	Ward	Plot no:	Species:	Cost:
19/00820	1	Brambling Walk Flats	Frome Vale	200086.5	Acer platanoides Crimson King (Norway maple)	£765.21
19/00820	2	Greenfinch lodge (SH)	Frome Vale	200001.5	Pinus sylvestris (Scots pine)	£765.21
19/00820	3	Brambling Walk Flats	Frome Vale	200038.1	Acer davidii (snakebark maple)	£765.21
19/00820	4	Snowdon Road	Eastville	200003.5	Ligustrum lucidum (large leaf privet)	£765.21
19/00820	5	Snowdon Road	Eastville	200004.5	Ligustrum lucidum (large leaf privet)	£765.21
19/00820	6	Snowdon Road Open Space	Frome Vale	200036.1	Prunus Sunset Boulevard (cherry)	£765.21
19/00820	7	Thicket Avenue	Hillfields	200012.5	Tilia cordata Greenspire (lime)	£765.21
19/00820	8	Thicket Avenue	Hillfields	200026	Tilia cordata (lime)	£765.21
19/00820	9	Fishponds Road	Eastville	200022.5	Liriodendron tulipifera (tulip tree)	£765.21
19/00820	10	Ridgeway Playing Fields	Eastville	200396.5	Pyrus calleryana Chanticleer (pear)	£765.21
19/00820	11	Ridgeway Playing Fields	Eastville	200349	Carpinus betulus (hornbeam)	£765.21
19/00820	12	Ridgeway Playing Fields	Eastville	200347	Carpinus betulus (hornbeam)	£765.21
19/00820	13	Ridgeway Playing Fields	Eastville	200345	Carpinus betulus (hornbeam)	£765.21
19/00820	14	Ridgeway Playing Fields	Eastville	200335	Carpinus betulus (hornbeam)	£765.21
19/00820	15	Holly Close	Eastville	200003.5	Sorbus aucuparia Cardinal Royal (rowan)	£765.21
19/00820	16	Speedwell Road	Eastville	200035.5	Acer campestre Streetwise (field maple)	£765.21
19/00820	17	Speedwell Road	Eastville	200044	Sorbus aucuparia Streetwise (rowan)	£765.21
19/00820	18	Speedwell Road	Eastville	200080.5	Acer campestre Streetwise (field maple)	£765.21
19/00820	19	Downend Road	Frome Vale	200007.5	Tilia cordata (lime)	£765.21
19/00820	20	Ledbury Road Flats	Hillfields	200028.5	Betula pendula	£765.21

MAP:

Map of sites on request

### Section 2e. Describing Success:

How can you demonstrate that your proposed project will address the demands and needs you've identified? How will you measure and demonstrate positive changes to the Area Committee and to local communities?

Propose **at least one** and **up to three** outcomes and associated measurable indicators (up to 3 per Outcome) to describe the improvements your project will make

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Write no more than 25 words for each Outcome. Please use SMART Indicators and concrete proposals to evidence achievement. This will be followed up in Project Monitoring			
Outcome	Description	Indicator or Measure	Proposed evidence
<b>Outcome 1</b>	Increase canopy cover in AC area	Percentage of canopy cover	Tree audits using i-Tree methodology & satellite imagery
<b>Outcome 2</b>	Contribute to cleaner air	NO2 and SO2 measurements	Annual measurements by Environment Agency
<b>Outcome 3</b>	Improved satisfaction in local environment	QoL indicators	Improved Environment QoL survey scores

### Section 3. Equalities, Inclusion and Public Sector Equality Duty



Both devolved Section 106 and CIL monies are the responsibility of Bristol City Council. Their use is covered by Bristol City Council's **Equality and Inclusion Policy and Strategy 2018–2023** and the **2010 Equality Act Public Sector Equality Duty** (see <https://www.bristol.gov.uk/people-communities/equalities-policy>) .

All project proposals completing this proposal **MUST** attach a completed **Public Sector Equality Duty and Equalities Impact Assessment** to demonstrate how your project supports relevant elements of these policies. Please tell us how your project has been designed to deliver positive impacts and mitigate any negative impacts on people with protected characteristics as set out in the 2010 Public Sector Equality Duty and identified Equalities communities within those protected characteristic categories.

**Your Full Proposal will not be considered for funding without a completed Public Sector Equality Duty and Equalities Impact Assessment.**

Section 3a. <b>Public Sector Equality Duty and Equalities Impact Assessment</b>	<b>Tick to confirm</b>
completed and attached	x

Section 3b. **Equalities-led organisations:**

Tell us if at least half your organisation's board (trustees or directors) are:

	Y/N
BME people	
LGBT people	
Disabled people	

Section 3c. **Disabled Access to Capital Projects:**

Please explain below how you will ensure that high quality access for Disabled people will be delivered by your project? Please note: your project will not be funded unless you can demonstrate how it will be fully accessible.

200 words maximum

All planted locations are assessed and those impacting on accessibility guidelines as laid out in the Equalities Act 2010. Those that don't meet the criteria, (eg. Street tree locations that are in adopted highways of less than 1.8m thus impeding access to

wheelchairs, mobility scooters and pushchairs), are rejected and alternatives sought.

### Section 3d. Involving the community

How have you already, and how will you, involve the wider community with your project, including Equalities communities and groups with Protected Characteristics under the 2010 Equality Act?

100 words maximum

All groups, residents and businesses in the immediate area of new planting sites are consulted with site maps and rationale for planting. Tree Bristol will encourage local people along to plant where safe to do so ie. In parks and green spaces. (planting in the highway is suitable for volunteer planting due to risk assessment highlighting health & safety risk.

## Section 4. Project Delivery Details

Section 4a. Land/Resource ownership. Please demonstrate your Project has permission to be delivered from any third party owner of the land or resources it will impact on:

Land/Resource ownership			
Who owns the land or resources your project will impact on?	Bristol City Council		
Have you got their permission to deliver this project?	Yes	<input checked="" type="checkbox"/>	No
If "yes" please provide contact details	Name: Shaun Taylor (Highways) / Richard Fletcher (Parks) Tel: 0117 9222404 / 0117 9223896 Email: <a href="mailto:shaun.taylor@bristol.gov.uk">shaun.taylor@bristol.gov.uk</a> / <a href="mailto:Richard.fletcher@bristol.gov.uk">Richard.fletcher@bristol.gov.uk</a>		
If "no" please state when you will know .			
	<b>Written confirmation of permission – please attach</b>		

**Section 4b. Delivery Track record:** what resources, skills, experience, knowledge, quality assurance processes and networks will your organisation use to successfully deliver the project? How will you deliver this project?

200 words maximum  
 Tree Bristol is responsible for planting all new and replacement trees through the city and has been for the last ten years. The project follows the Bristol Tree Planting Standard which is recognised nationally as being of best practice. All sites and species are thoroughly considered and consulted and all prospective locations are service checked and scanned for underground hazards. All trees are planted within the winter season November – March and guarded and caged with a two year follow-on maintenance programme to ensure establishment. Trees are guaranteed for two years and will be replaced free of charge in case of failure

**Section 4c. Delivery timetable and key events/activities:**

Please complete the table below to set out the key actions and events which you will deliver to complete your project and the anticipated time scales.

Month/Period/ Year:	August 2021	September 2021	October 2021	November 2021	December 2021	January 2022	February 2022	March 2022	April 2022 onwards
Key Milestones: 2019	Final tree locations plotted.	Service checks completed	Scans completed and locations marked up	Planting	Planting	Planting	Planting	Planting	Maintenance programme begins

**Section 4d. Project Delivery Budget**

Project Expenditure		Project Funding Sources							
A. Capital Costs		Funding Sources							
Item of Expenditure	Full Cost	Amount of CIL requested	Amount of S106 requested	Other funding - secured	source of funding	other funding - not secured	source of funding	when will this funding be secured?	Total Income
35 Tree replacements	£ 26,782.35		26,782.35						26,782.35

@ £765.21 per tree									
Residue of S106 to support maintenance	£ 97.37		£ 97.37						£ 97.37
<b>A. Total Project Capital Totals</b>	£ 26,879.72		£ 26,879.72						£ 26,879.72
<b>B. Revenue Costs</b>		<b>Funding Sources</b>							
Item of Expenditure	Full Cost	Amount of CIL requested	Amount of S106 requested*	Other funding - secured	source of funding	other funding - not secured	source of funding	when will this funding be secured?	<b>Total Income</b>
<b>Project Revenue Totals</b>									
<b>combined Capital &amp; Revenue Totals (A + B)</b>	£ 26,879.72		£ 26,879.72						£ 26,879.72

4d.i. Public Sector Equality Duty

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
<b>Sex</b>  Women & girls  Page 21	Tree Bristol attempts to promote our Community work amongst all protected groups. We have promoted work on the project to Young mums groups in Hartcliffe and Withywood and Somali Mothers group in Easton for community planting events	no	Yes. We promote outdoor career opportunities to girls and women encouraging them to consider traditionally 'male careers' such as horticulture and tree surgery	Yes we have schools working alongside groups breaking down barriers and encouraging further work, eg allotment scheme at City Academy. Planting and maintenance opportunities bring together different sectors of the community to work together	No	
<b>Age</b>  Older and young people	Many of our lead volunteers are older and retired people. We are looking to reduce social isolation by	no	No		No	

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
Page 22	promoting joint planting and maintenance events between younger school children and older people in supported accommodation. We have worked on planting events with North Bristol Dementia Group with older people with dementia and Alzheimers working with us in Penpole Woods planting more trees.					
<b>Disability</b>	All our planting schemes and	no	No		No	We have addressed this by

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
Disabled people  Page 23	events are designed with access requirements under the Equalities Act in mind.					purchasing smaller and lighter equipment where possible.
Race  Black & Minority Ethnic people	We promote volunteering opportunities to BAME groups and target promotion and consultation to BAME communities when running and consulting on new schemes	no	No		No	We address this through education – regularly producing maps where we've planted throughout the city
Sexual		no	No		No	

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
<b>Orientation and Gender Identity</b> Lesbian, Gay, Bisexual and Transgender + people (LGBT+)						
<b>Pregnancy and maternity</b>		no	No		No	
<b>Religion or belief</b>	We promote our work to a wide range of religious groups and encourage faith	no	No	Our work has introduced faith groups to their local communities where there had	No	



Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
Page 25	groups to get involved with planting trees. These have included Roman Catholic Schools, Coptic Christian Church in St George, Hindu Temple in Chelsea Road, Jamal Mosque in Eastville.			been no contact before. This fosters trust and cooperation which continues after we finish a project		
marriage and civil partnership	Yes environmental benefits of trees for all – planting and maintenance opportunities bring together different sectors of the community to work together	no	No		No	

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
Socio-economic deprivation Page 26	Yes environmental benefits of trees for all – planting and maintenance opportunities bring together different sectors of the community to work together	Yes – tree plots are selected with preference in areas of high socio-economic deprivation as a priority where they fit within the geographic conditions of the individual contribution.	No		No	
Carers	Yes environmental benefits of trees for all – planting and maintenance opportunities bring together different sectors of the community to work together		No		No	
Other relevant	We do target	no	No		No	

<b>Protected Characteristics/ Equalities groups</b>	<b>1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.</b>	<b>1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)</b>	<b>1.3 Does it advance equality of opportunity? Say how (see guidance)</b>	<b>1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)</b>	<b>2.1 Does the proposal have any potentially adverse impacts?</b>	<b>2.2 How can these impacts be mitigated or justified? If so, how?</b>
<b>communities of interest</b> <b>Eg: people who are looked after by the council;</b> <b>those with responsibilities as a carer;</b> <b>people disadvantaged by economic or social background</b>	special schools such as Woodstock, Kingsweston, Elmfield School for the Deaf and New Fosseway Special School to get children with a range of mental health issues, physical disabilities, emotional and behavioural problems and learning difficulties. This engagement takes a lot more planning and differentiation but					

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
Page 28	the children, carers, teaching staff and volunteers get a huge amount from this work and our feedback is consistently excellent.					

**Section 4e. How would you manage delivery of your project if the Area Committee offers you less funding than you are requesting?**

% reduction	Management of project
10%	
30%	
50%	

**Section 4f. How have you arrived at your project costs?**

Have you:

	<b>Describe your approach</b>
<b>Obtained a range of quotes?</b>	Quote includes range of quotes from nursery providers for tree stock. Fixed rate for installation etc from current tree contractor under BCC procurement rules
<b>How did you choose your final quote?</b>	
<b>How have you calculated your revenue/maintenance costings?</b>	Standard tree maintenance calculations including fixed watering costs for first two years
<b>Please provide evidence of the quotes you've obtained</b>	

5. Page 29	Summarise below how much you are requesting					
	CIL					
	S106 (complete table below)					<b>£26,879.72</b>
	<b>Permission / Site / S106 Code</b>	<b>Current Contribution Value</b>	<b>£ requested</b>	<b>£ remaining</b>	<b>Date to be Spent / Committed by</b>	<b>Purpose of Contribution</b>
	17/05939 – Lidl, Muller Road, Horfield	£11,171.08	£11,171.08	£0	09/08/2023	The provision replacement tree planting in the vicinity of the Development
	19/00820 – 884 Fishponds Road, Fishponds	£15,708.64	£15,611.27	£97.37	No limit	The provision and maintenance of tree planting either on-street or in public open space as the Council shall determine within a one mile radius of 884 Fishponds Road
	<b>Total:</b>	<b>£ 26,879.72</b>	<b>£26,782.35</b>	<b>£97.37</b>		

## **Recommendation:**

**a. That the Area Committee considers the project proposal submitted and whether to approve full or partial funding to deliver this project or not, in particular whether to approve allocation of remaining S106 (£97.37) as additional support to maintenance.**

## **7. Equalities/Public Sector Equality Duty: Legal Information**

When councillors decide how CIL and Section 106 is spent they should have due regard to the Public Sector Equality Duty that applies to all public bodies. This duty is contained in the Equality Act 2010 and came in to force on 6 April 2011. It replaces previous equality duties under the Sex Discrimination, Race Relations and Disability Discrimination Acts.

The duty means that councillors are required to have due regard to the need to:

- Eliminate unlawful discrimination, harassment and victimisation and other conduct prohibited under the Act
- Promote equality of opportunity between different groups
- Foster good relations between people from different groups

The duty covers the following protected characteristics:

- Disability
- Sexual orientation
- Age
- Gender reassignment
- Religion and belief
- Sex
- Race
- Pregnancy and maternity

It also applies to marriage and civil partnership, but only in respect of the requirement to eliminate discrimination and

harassment.

## Area Committee 3 (Comprising the following wards: Eastville, Frome Vale, Hillfields, Lockleaze)

### CIL monies held - 30 June 2021

Monies to be spent on measures to support the development of the Area Committee's area, by funding:  
a) the provision, improvement, replacement, operation or maintenance of infrastructure; or  
b) anything else that is concerned with addressing the demands that development places on an area

Date Received	Application	Scheme	Commitments	Income
20/07/18	16/05376	Blackberry Hill Hospital, Fishponds (1)		£29,854.49
16/08/18	17/03462	Land north of Brook Road, Speedwell (2)		£12,210.13
22/08/18	17/01238	566 Fishponds Road, Fishponds		£991.41
06/09/18	17/05939	Lidl, former Bus Depot, Muller Road, Horfield (1)		£10,706.98
28/09/18	16/05376	Blackberry Hill Hospital, Fishponds (2)		£55,595.84
11/10/18	17/06099	19 Welsford Road, Stapleton		£1,421.49
16/10/18	16/03557	74 to 82 Staple Hill Road, Staple Hill (4)		£6,291.18
08/11/18	18/01526	144 Ridgeway Road, Fishponds		£245.71
08/11/18	18/01048	Petrol Station, Muller Road, Eastville		£2,426.79
14/11/18	16/00844	32 Heathcote Road, Fishponds		£587.14
21/11/18	16/01906	121 Gordon Road, Speedwell		£2,856.82
03/01/19	15/04201	12 Pound Drive, Fishponds		£416.72
14/01/19	17/05939	Lidl, former Bus Depot, Muller Road, Horfield (2)		£10,706.98
07/02/19	16/03541	249 Muller Road, Lockleaze		£1,366.94
14/02/19	17/03462	Land north of Brook Road, Speedwell (3)		£18,315.20
05/03/19	15/06589	Former Garage Site, Ronayne Walk, Oldbury Court		£2,999.93
15/03/19	18/04732	320 Fishponds Road, Eastville		£481.99
08/04/19	16/05376	Blackberry Hill Hospital, Fishponds (3)		£83,393.76
23/05/19	15/02886	30 North Devon Road, Fishponds		£442.23
04/06/19	18/02589	Former Workshop, Channons Hill, Fishponds		£4,398.55
05/06/19	18/02583	487 Whitehall Road, Speedwell		£707.81
08/07/19	17/05939	Lidl, former Bus Depot, Muller Road, Horfield (3)		£16,060.47
09/08/19	14/05730	82 Holly Lodge Road, Speedwell		£1,607.34
21/08/19	17/04242	22 Kiln Close, Soundwell		£687.59
22/08/19	17/03462	Land north of Brook Road, Speedwell (4)		£18,315.20
05/09/19	18/06731	20 Crofts End Road, Speedwell		£595.05
02/10/19	16/05376	Blackberry Hill Hospital, Fishponds (4)		£83,393.76
26/11/19	17/00078	16 Hottom Gardens, Horfield		£1,935.60
02/12/19	14/04519	541 to 551 Fishponds Road, Fishponds		£12,440.73
11/12/19	19/02986	The Vicarage, Stoke View Road, Fishponds		£1,803.52
09/01/20	17/05939	Lidl, former Bus Depot, Muller Road, Horfield (4)		£16,060.47
20/01/20	18/04138	15 Crowther Road, Lockleaze		£179.30
23/01/20	18/02809	Former Garage Site, Alfoxton Road, Lockleaze		£80.89
03/02/20	19/02829	249 Charlton Road, Hillfields		£3,870.70
07/02/20	18/03239	1 Dormer Road, Eastville		£2,062.77
10/02/20	16/06890	13 to 19 Vassall Court, Fishponds (1)		£2,906.24
14/02/20	16/04704	85 Ingleside Road, Kingswood		£1,284.38
14/07/20	19/06233	190A Overndale Road, Oldbury Court		£1,448.65
03/08/20	19/03672	168 Landseer Road, Lockleaze		£1,048.63
18/08/20	19/02394	17 Melton Crescent, Horfield		£2,399.41
20/08/20	17/04013	15 Dominion Road, Fishponds		£547.63
08/09/20	20/02503	Fmr Golden Bottle PH, Constable Road, Lockleaze		£123.01
17/09/20	16/06890	13 to 19 Vassall Court, Fishponds (2)		£2,906.24
22/09/20	20/01288	93 Rousham Road, Eastville		£917.01
14/12/20	16/02129	13 Park Avenue, Eastville		£4,399.96
11/01/21	18/00510	36 Park Place, Eastville		£980.83
01/02/21	17/06631	17 Bridge Walk, Lockleaze		£4,449.11
05/03/21	18/04579	225 Forest Road, Hillfields		£464.06
13/04/21	16/06890	13 to 19 Vassall Court, Fishponds (3)		£4,359.36
10/05/21	17/02040	308 to 312 Lodge Causeway, Hillfields		£2,082.99



03/06/21	20/04017	884 Fishponds Road, Fishponds		£2,586.70
03/06/21	17/06657	156 Park Road, Stapleton		£117.05
07/06/21	18/03849	2 Marlborough Street, Eastville		£715.09
		Rousham Road Traffic Calming (14 Oct 19)	£51,947.18	
		Hillfields Community Centre (14 Oct 19)	£45,000.00	
		New Scout Hut for 252nd Scouts (14 Oct 19)	£140,000.00	
		Eastville Park Play Area (14 Oct 19)	£108,000.00	
		Coombe Brook Information Board (15 Oct 18)	£3,000.00	
		Hillfields Park Skate Park	£10,000.00	
		Parkwork Volunteers	£6,816.00	
			<b>Total Held</b>	<b>£439,247.83</b>
			<b>Commitments Identified</b>	<b>£364,763.18</b>
			<b>Total Available to Allocate</b>	<b>£74,484.65</b>

## Area Committee 3 Devolved Section 106 monies held as at 30 June 2021

Permission / Site / S106 Code	Contact Officer	Contribution Value	Time Limit	Purpose of Contribution	Allocations
17/01466 / Aldi, Petherbridge Way, Lockleaze	Adam Crowther (Sustainable Transport Manager)	£49,570.34	No Limit	The provision of Public Transport improvements in the vicinity of the Petherbridge Way Aldi	None
04/00721 / Former Hewlett Packard Site, Romney Avenue, Lockleaze	Keith Chant (Parks Assets and Projects Manager)	£12,787.30	7 May 19	The provision and maintenance of off-site play areas and recreational public open space within Lockleaze Ward	£11,587.26 of this funding allocated to Gainsborough Square on 15 October 2018
12/04445 / 247 Charlton Road, Kingswood	Keith Chant (Parks Assets and Projects Manager)	£4,000.00	No Limit	The provision of improvements to Parks and Open Spaces within one mile of 247 Charlton Road	None
09/04840 / 31 Copley Gardens, Lockleaze	Keith Chant (Parks Assets and Projects Manager)	£3,703.74	No Limit	The provision of improvements to Parks and Open Spaces within one mile of Copley Gardens	Funding allocated to Gainsborough Square on 15 October 2018
04/01885 / Eastgate Market Site, Eastgate Road, Eastville	Mark Spurduty (Area Highways Manager)	£8,052.82	21 Dec 22	Enhancements to public transport, pedestrian routes and the public realm, including Zebra Crossings, bus boarders, splitter islands, tactile paving and kerbs and cycle path improvements all within the vicinity of the site	Funding allocated on 14 Oct 19 to Rousham Road Traffic Calming
17/05939 / Lidl, Muller Road, Horfield	Richard Ennion (Horticultural Services Manager)	£11,171.08	9 Aug 23	The provision replacement tree planting in the vicinity of the Development	None
19/00820 / 884 Fishponds Road, Fishponds	Richard Ennion (Horticultural Services Manager)	£15,708.64	No Limit	The provision and maintenance of Tree Planting either on street or in public open space as the Council shall determine within a one-mile radius of 884 Fishponds Road	None